



## Department of Public Works

**To:** Mayor Welch, Common Council members  
**From:** Howard Robinson, Director Public Works  
**Date:** April 8, 2020  
**Subject:** Discussion and Possible Action Regarding Purchase of a Leaf and Brush Collection Truck.

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### **Summary**

The Public Works Department has obtained a cost to replace the existing leaf collection and brush collection truck. The existing truck is over 20 years old and fell into irreparable disrepair at the end of last season causing staff to collect leaves manually. The new truck can be used for both leaf collection and brush collection as a one person operation. A picture of a similar truck is included. The new truck will have doors that open on the rear for brush collection.

Original budget estimate was \$185,000 - \$200,000. Public Works Staff has worked with various dealers to combine various aspects of the truck requirements. The combined cost of the vehicle will be \$135,330.19. This combination allows for a multiuse vehicle. Dealers involved are MacQueen Equipment of Menominee Falls, Bob Clapper, Fagan Truck and Trailer of Janesville, Monroe Truck Equipment of Monroe and city staff for some installation. Outside costs are \$133,330.19 and internal parts (warning lights, etc.) are \$2000.

The truck and setup will take 3-4 months for delivery in time for the 2020 leaf collection season. Funding for this purchase would come from approved capital funds.

### **Recommendation**

The City Administration recommends approval of a capital fund expenditure in the amount of \$135,330.19 for the purchase of a leaf and brush collection truck as outlined above.